

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L140001) SUI - Hygienic Laboratory
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	The State Hygienic Laboratory statutorily provides analyses & investigations in the areas of disease detection, newborn & maternal screening, environmental quality & disaster/terrorism response to improve & protect the quality of life for all Iowans.	Appropriation FTE	4,822,610 102.51	4,822,610 102.51
0001	SUI - Hygienic Laboratory	Appropriation FTE	1,000,000 1.00	0 0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 4,822,610</u>	<u>\$ 5,822,610</u>	<u>\$ 4,822,610</u>
Total FTE		102.51	103.51	102.51